

FREWSBURG FIRE DISTRICT **WORKSHEET FOR 2025 BUDGET**

<div style="text-align: right; margin-bottom: 10px;">A100 Personal Services</div> <div style="display: flex; justify-content: space-between;"> <div>Treasurer</div> <div>\$5,400.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Secretary</div> <div>\$1,200.00</div> </div> <div style="display: flex; justify-content: space-between; border-top: 1px solid black; border-bottom: 1px solid black;"> <div>Total Personal Services</div> <div>\$6,600.00</div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="border-bottom: 1px solid black;">A200 Equipment</div> <div>\$101,000.00</div> </div> <div style="display: flex; justify-content: space-between; border-top: 1px solid black; border-bottom: 1px solid black;"> <div>Total Equipment Budget</div> <div>\$107,600.00</div> </div> <div style="height: 40px; border-top: 1px solid black; border-bottom: 1px solid black;"></div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="border-bottom: 1px solid black;">Total</div> <div>\$241,962.00</div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div>Total Expenditures for 2025 Revenues</div> <div>\$57,100.00</div> </div> <div style="border-top: 1px solid black; height: 20px;"></div> <div style="display: flex; justify-content: space-between; border-top: 1px solid black; border-bottom: 1px solid black;"> <div>To Be Raised By Taxes</div> <div>\$184,862.00</div> </div>	<div style="text-align: right; margin-bottom: 10px;">A400 Contractual And Other Expenses</div> <div style="display: flex; justify-content: space-between;"> <div>Office Supplies</div> <div>\$2,500.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Travel Expense</div> <div>\$3,000.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Publication of Notices</div> <div>\$ 150.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Utilities: Gas and Electric</div> <div>\$ 9,000.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Rent</div> <div>\$ 16,000.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Repairs to Apparatus and Equipment</div> <div>\$20,000.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Fuel: Diesel and Unleaded</div> <div>\$ 8,000.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Fire Training/Incentives</div> <div>\$12,000.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Public Liability and Property Damage Insurance Cancer Insurance</div> <div>\$26,500.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Legal and Audit Fees</div> <div>\$ 5,000.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Physicals</div> <div>\$7,000.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>ALS Intercepts</div> <div>\$17,000.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Payroll Fee</div> <div>\$125.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Election Inspector</div> <div>\$ 210.00</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Association Dues</div> <div>\$300.00</div> </div> <div style="display: flex; justify-content: space-between; border-top: 1px solid black; border-bottom: 1px solid black;"> <div>Total Contractual Expenses</div> <div>\$126,785.00</div> </div> <div style="display: flex; justify-content: space-between; border-bottom: 1px solid black;"> <div>Other Expenses</div> <div>\$107,600.00</div> </div>
<div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 45%;"> <div style="margin-bottom: 10px;">Chairman</div> <div style="border-bottom: 1px solid black; height: 20px;"></div> <div style="margin-bottom: 10px;">Commissioner</div> <div style="border-bottom: 1px solid black; height: 20px;"></div> <div style="margin-bottom: 10px;">Commissioner</div> <div style="border-bottom: 1px solid black; height: 20px;"></div> <div style="margin-bottom: 10px;">Date</div> <div style="border-bottom: 1px solid black; height: 20px;"></div> </div> <div style="width: 45%; text-align: right;"> <div style="margin-bottom: 10px;">Commissioner</div> <div style="border-bottom: 1px solid black; height: 20px;"></div> <div style="margin-bottom: 10px;">Commissioner</div> <div style="border-bottom: 1px solid black; height: 20px;"></div> </div> </div>	

Less:			
	Estimated Revenues	\$57,100	
	Estimated Unexpended Balance		
	Total Estimated Revenues and Unexpended Balance		\$57,100
	To be Raised by Real Property Taxes		

		ESTIMATED REVENUES			
		<i>Actual Revenues</i>	<i>Budget As Modified</i>	<i>Preliminary Estimate</i>	<i>Adopted Budget</i>
	Fire Protection and Other Services Provided Outside the District				
A40					
				\$4,000	
A51	Interest on Deposits				\$4,000
	Sale of Apparatus and Equipment			\$0	
A53					
				\$0	
A55	Refunds of Expenses				
	Miscellaneous (Specify)			\$0	
A59					
	Ambulance Money			\$50,000	\$50,000
	Bridge Money			\$3,100	\$3,000
	Transfer from Captial Fund			\$0	
A81					
	Transfer from Reserve Fund				
A82					
	Totals				

A100 - PERSONAL SERVICES

Treasurer	\$5,400
Secretary	\$1,200
Total Personal Services	\$6,600

A200 - EQUIPMENT

Minor	\$40,000
Major	\$55,000
Radio Communications	\$6,000
Total Equipment	\$101,000

A400 CONTRACTUAL EXPENSES

Office Supplies	\$2,500.00
Fire Training / Incentives	\$12,000.00
Travel Expenses	\$3,000.00
Association Dues	\$300.00
Publication of Notices	\$150.00
Gas & Electric Bills	\$9,000.00
Rent	\$16,000.00
Repairs to Apparatus and Equip	\$20,000.00
Fuel:Diesel, Unleaded	\$8,000.00
Public Liability and Property	
Damage Insurance	
Cancer Insurance	\$26,500.00
Legal and Audit Fees	\$5,000.00
Physicals	\$7,000.00
ALS Intercepts	\$17,000.00
payroll Fee	\$125.00
Election Inspectors	\$210.00
Total Contractual Expenses	\$126,785.00

		ESTIMATED REVENUES			
		<i>Actual Revenues</i>	<i>Budget As Modified</i>	<i>Preliminary Estimate</i>	<i>Adopted Budget</i>
Salary Treasurer				\$5,400.00	\$5,400
Salary - Secretary				\$1,200.00	\$1,200
A100	Total Personal Services			\$6,600.00	\$6,600
A200	Equipment				
A400	Total Contracrual Expenses			\$126,785.00	\$126,785
A602	Fire Department or Company Services			\$0.00	
A603	Fire Protection			\$0.00	
A638	Blanket Accid. Ins.			\$0.00	
A680	Interest on Bonds			\$0.00	
A681	Interest on Notes			\$0.00	
A690	Redemption of Bonds			\$0.00	
A691	Redemption of Notes			\$0.00	
A801	Transfer to Capital Fund			\$0.00	
A802	Transfer to Reserve Fund/Ambulance			\$7,577.00	\$7,577.00
Totals					